

**COMMONWEALTH OF VIRGINIA
WORKERS' COMPENSATION
SELF INSURANCE FUND**

**FISCAL YEAR 2020 PREMIUMS
SETTLEMENT REIMBURSEMENT AMOUNTS AND FINAL PREMIUMS INCLUDING COST AVOIDANCE CREDITS ***

* Cost avoidance applied to the agencies with claims settled under the working capital advance.

Agency Code	Agency Name	Preliminary Allocated Premium Pay As You Go FY 2020	FY 2020 Credit for Cost Avoidance	Final Allocated Premium Pay As You Go FY 2020	FY 2020 Settlement Reimbursement	FY 2020 Final Premium Plus Settlement Reimbursement
(1)	(2)	(3)	(4)	(5)	(6)	(7)
100	Senate of Virginia	16,581	0	16,581	0	16,581
101	Virginia House of Delegates	14,703	0	14,703	0	14,703
103	Magistrate System	30,227	0	30,227	0	30,227
107	Division of Legislative Services	8,215	0	8,215	0	8,215
109	Division of Legislative Automated Systems	2,108	0	2,108	0	2,108
110	Joint Legislative Audit and Review Commission	3,076	0	3,076	0	3,076
111	Supreme Court of Virginia	24,125	0	24,125	0	24,125
112	Judicial Inquiry and Review Commission	478	0	478	0	478
113	Circuit Courts	33,826	0	33,826	0	33,826
114	General District Courts	74,861	0	74,861	0	74,861
115	Juvenile and Domestic Relations District Courts	45,528	0	45,528	0	45,528
116	Combined District Courts	9,740	0	9,740	0	9,740
117	Virginia State Bar	9,218	0	9,218	0	9,218
119	Lieutenant Governor	279	0	279	0	279
121	Office of the Governor	4,302	0	4,302	0	4,302
122	Department of Planning and Budget	4,721	0	4,721	0	4,721
123	Department of Military Affairs	469,276	24,444	444,832	13,571	458,403
125	Court of Appeals of Virginia	8,235	0	8,235	0	8,235
127	Department of Emergency Management	32,007	0	32,007	0	32,007
129	Department of Human Resource Management	9,743	0	9,743	0	9,743
132	Department of Elections	3,582	0	3,582	0	3,582
133	Auditor of Public Accounts	6,017	0	6,017	0	6,017
136	Virginia Information Technologies Agency	20,680	0	20,680	0	20,680
140	Department of Criminal Justice Services	8,730	0	8,730	0	8,730
141	Attorney General and Department of Law	34,333	0	34,333	0	34,333
146	The Science Museum of Virginia	15,854	0	15,854	0	15,854
147	Office of the State Inspector General	3,005	0	3,005	0	3,005
148	Virginia Commission for the Arts	416	0	416	0	416
151	Department of Accounts	12,559	0	12,559	0	12,559
152	Department of the Treasury	16,218	0	16,218	0	16,218
154	Department of Motor Vehicles	683,858	7,363	676,495	18,571	695,067

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(1)	(2)	(3)	(4)	(5)	(6)	(7)
156	Department of State Police	6,517,989	61,774	6,456,214	28,500	6,484,714
157	Compensation Board	1,050	0	1,050	0	1,050
158	Virginia Retirement System	31,666	0	31,666	0	31,666
160	Virginia Criminal Sentencing Commission	784	0	784	0	784
161	Department of Taxation	68,677	0	68,677	0	68,677
165	Department of Housing and Community Development	8,645	0	8,645	0	8,645
166	Secretary of the Commonwealth	1,326	0	1,326	0	1,326
171	State Corporation Commission	185,053	0	185,053	0	185,053
172	Virginia Lottery	30,441	0	30,441	0	30,441
174	Virginia College Savings Plan	9,595	0	9,595	0	9,595
180	Secretary of Administration	1,422	0	1,422	0	1,422
181	Department of Labor and Industry	48,690	0	48,690	0	48,690
182	Virginia Employment Commission	144,794	16,811	127,983	7,857	135,840
183	Secretary of Natural Resources	588	0	588	0	588
185	Secretary of Education	628	0	628	0	628
186	Secretary of Transportation	738	0	738	0	738
187	Secretary of Public Safety	786	0	786	0	786
188	Secretary of Health and Human Resources	526	0	526	0	526
190	Secretary of Finance	771	0	771	0	771
191	Virginia Workers' Compensation Commission	98,784	0	98,784	0	98,784
192	Secretary of Commerce and Trade	686	0	686	0	686
193	Secretary of Agriculture and Forestry	329	0	329	0	329
194	Department of General Services	362,211	0	362,211	0	362,211
199	Department of Conservation and Recreation	800,798	17,824	782,973	10,000	792,973
200	Childrens Services Act	1,373	0	1,373	0	1,373
201	Department of Education, Central Office Operations	31,881	0	31,881	0	31,881
202	The Library of Virginia	9,313	0	9,313	0	9,313
203	Wilson Workforce and Rehabilitation Center	200,151	0	200,151	0	200,151
204	The College of William and Mary In Virginia	777,377	0	777,377	0	777,377
207	University of Virginia	2,730,958	141,262	2,589,696	96,429	2,686,125
208	Virginia Polytechnic Institute and State University	4,013,950	69,466	3,944,484	52,714	3,997,198

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209	University of Virginia Medical Center	6,197,693	88,549	6,109,143	35,000	6,144,143
211	Virginia Military Institute	311,952	11,176	300,776	9,286	310,062
212	Virginia State University	180,483	0	180,483	0	180,483
213	Norfolk State University	414,950	3,949	411,002	2,143	413,145
214	Longwood University	393,593	0	393,593	0	393,593
215	University of Mary Washington	357,697	20,675	337,022	5,553	342,575
216	James Madison University	1,236,816	35,664	1,201,151	18,571	1,219,723
217	Radford University	509,320	0	509,320	0	509,320
218	Virginia School for the Deaf and the Blind	70,630	0	70,630	0	70,630
221	Old Dominion University	1,045,103	59,580	985,524	34,286	1,019,809
222	Department of Professional and Occupational Regulation	12,721	0	12,721	0	12,721
223	Department of Health Professions	29,695	0	29,695	0	29,695
226	Board of Accountancy	1,044	0	1,044	0	1,044
229	VPI Cooperative Extension and Agricultural Experiment Station	262,413	0	262,413	0	262,413
233	Board of Bar Examiners	944	0	944	0	944
234	VSU Cooperative Extension and Agricultural Research Services	16,772	0	16,772	0	16,772
236	Virginia Commonwealth University	2,101,554	3,599	2,097,955	7,143	2,105,098
238	Virginia Museum of Fine Arts	168,894	0	168,894	0	168,894
239	Frontier Culture Museum of Virginia	6,223	0	6,223	0	6,223
241	Richard Bland College	55,319	0	55,319	0	55,319
242	Christopher Newport University	519,431	0	519,431	0	519,431
245	State Council of Higher Education for Virginia	4,749	0	4,749	0	4,749
246	University of Virginia's College at Wise	133,186	0	133,186	0	133,186
247	George Mason University	1,410,249	24,755	1,385,494	7,143	1,392,637
260	Virginia Community College System	1,675,606	72,542	1,603,064	42,143	1,645,207
262	Department of Rehabilitative Services	116,007	0	116,007	0	116,007
263	Virginia Rehabilitation Center for the Blind and Vision Impaired	4,914	0	4,914	0	4,914
268	Virginia Institute of Marine Science	235,137	0	235,137	0	235,137
301	Department of Agriculture and Consumer Services	251,084	0	251,084	0	251,084
307	Virginia Agricultural Council	21	0	21	0	21
330	Virginia-Israel Advisory Board	54	0	54	0	54

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350	Department of Small Business and Supplier Diversity	3,156	0	3,156	0	3,156
400	Jamestown 2007	2,597	0	2,597	0	2,597
402	Marine Resources Commission	160,042	0	160,042	0	160,042
403	Department of Game and Inland Fisheries	527,332	0	527,332	0	527,332
405	Virginia Racing Commission	1,592	0	1,592	0	1,592
409	Department of Mines, Minerals and Energy	293,410	1,828	291,582	2,857	294,439
411	Department of Forestry	358,208	0	358,208	0	358,208
413	Commission on the Virginia Alcohol Safety Action Program	3,364	0	3,364	0	3,364
417	Gunston Hall	3,368	0	3,368	0	3,368
423	Department of Historic Resources	11,486	0	11,486	0	11,486
425	Jamestown-Yorktown Foundation	111,802	0	111,802	0	111,802
440	Department of Environmental Quality	463,623	0	463,623	0	463,623
454	Office of Commonwealth Preparedness	791	0	791	0	791
501	Department of Transportation	13,177,520	284,544	12,892,975	143,357	13,036,333
505	Department of Rail and Public Transportation	6,572	0	6,572	0	6,572
506	Motor Vehicle Dealer Board	3,068	0	3,068	0	3,068
601	Department of Health	2,305,226	0	2,305,226	0	2,305,226
602	Department of Medical Assistance Services	35,127	0	35,127	0	35,127
606	Virginia Board for People with Disabilities	796	0	796	0	796
702	Department for the Blind and Vision Impaired	126,243	0	126,243	0	126,243
720	Department of Behavioral Health and Developmental Services	79,382	0	79,382	0	79,382
751	Department for the Deaf and Hard-of-Hearing	801	0	801	0	801
765	Department of Social Services	113,428	0	113,428	0	113,428
766	Virginia Parole Board	1,918	0	1,918	0	1,918
777	Department of Juvenile Justice	2,726,626	121,009	2,605,617	87,071	2,692,688
778	Department of Forensic Science	172,392	0	172,392	0	172,392
792	Mental Health Treatment Centers	11,308,262	268,980	11,039,282	176,036	11,215,318
793	Intellectual Disabilities Training Centers	2,205,106	107,809	2,097,296	74,393	2,171,689
794	Virginia Center for Behavioral Rehabilitation	814,933	0	814,933	0	814,933
799	Department of Corrections	11,874,994	502,314	11,372,681	270,129	11,642,809
820	Capitol Square Preservation Council	117	0	117	0	117

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834	Virginia Freedom of Information Advisory Council	158	0	158	0	158
839	Virginia Commission on Youth	301	0	301	0	301
841	Department of Aviation	26,507	0	26,507	0	26,507
842	Chesapeake Bay Commission	100	0	100	0	100
844	Joint Commission on Health Care	567	0	567	0	567
847	Joint Commission on Technology and Science	87	0	87	0	87
848	Indigent Defense Commission	51,001	0	51,001	0	51,001
872	Virginia World War I and World War II Commemoration Commission	19	0	19	0	19
876	Virginia Conflict of Interest and Ethics Advisory Council	342	0	342	0	342
912	Department of Veterans Services	980,147	59,265	920,882	40,000	960,882
913	Veterans Service Foundation	30	0	30	0	30
937	Southern Virginia Higher Education Center	2,852	0	2,852	0	2,852
938	New College Institute	1,090	0	1,090	0	1,090
942	Virginia Museum of Natural History	3,623	0	3,623	0	3,623
948	Southwest Virginia Higher Education Center	7,889	0	7,889	0	7,889
957	Commonwealth's Attorneys' Services Council	647	0	647	0	647
960	Department of Fire Programs	108,889	0	108,889	0	108,889
961	Division of Capitol Police	217,818	0	217,818	0	217,818
999	Department of Alcoholic Beverage Control	1,576,392	43,611	1,532,780	25,714	1,558,495
	Statewide Total	85,284,474	2,048,794	83,235,679	1,208,467	84,444,146